

TOWN OF HARWINTON EARLY ESTIMATE

ESTIMATED RECEIPTS 2022-2023

	ACTUAL 2020-2021	ESTIMATE 2021-2022	ESTIMATES 2022-2023
INT. & FEES TAXES	52566	60000	50000
WETLANDS COMM	4340	3000	3000
PLANNING/ZONING/ZBA	7709	8000	8000
BUILDING PERMIT	148025	90000	90000
PISTOL PERMIT	11293	3000	3000
TOWN CLERK FEES	60492	40000	40000
INVESTMENT INCOME	7928	45000	4000
COMM HALL RENTAL	0	0	0
CONVEYANCE TAX	93901	55000	55000
SELECTMAN MISC	18692	6000	6000
RECREATION	5844	60000	60000
TELEPHONE LINE GRANT	12511	12000	10000
TOTALS	423301	382000	329000
JUDICAL	2430	3000	3000
ECS	2430050	2430050	2430050
SENIOR DIRECTOR GRANT	4230	9000	9000
HOMEOWNERS CIRCUIT BREAKER	0	0	0
STATE REVENUE SHARING	0	0	0
VETERANS GRANT	812	1200	1200
WELFARE	0	0	0
PILOT STATE PROPERTY	5872	5872	5872
MISC	15122	1000	1000
TOWN AID ROADS	227211	0	0
LOCIP GRANTS	10700	0	0
PEQUOT	3676	0	0
TOTALS	2700103	2450122	2450122
GRAND TOTALS	3123404	2832122	2779122

TOWN OF HARWINTON MILL RATE FORMULA

2022-2023

EXPENDITURE BUDGET:

GENERAL GOVERNMENT	6282743
EDUCATION	14076588
TOTAL	20359331

REVENUE BUDGET:

ESTIMATED REVENUE AND EDUCATION GRANTS	2779122
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AMOUNT TO BE RAISED BY TAXATION BEFORE SURPLUS AND TAX RESERVE	17580209
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SURPLUS DESIGNATED	0
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RESERVE DESIGNATED	0
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AMOUNT TO BE RAISED BY TAXATION	17580209
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GRAND LIST AT 10/01	611976924
PRO RATED CONSTRUCTION	INCLUDED ABOVE
ANTICIPATED MOTOR VEHICLE SUP 2020	8829297

TOTAL GRAND LIST ESTIMATED	620806221
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ESTIMATED MILL RATE	17580209/620806	28.31
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